

**STATE OF SOUTH CAROLINA  
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - JULY ACTUAL 2009-2010 (01 Months)	JULY - JULY ACTUAL 2010-2011 (01 Months)	ADJUSTED ESTIMATED REVENUE 2010-2011	FY 2010-11 PERCENT ACTUAL TO ESTIMATE	
<b>BUDGETARY GENERAL FUND</b>					
Retail Sales Tax	\$ 2,663.15	\$ 483.04	\$ 2,123,509,155.00	0%	(b)
Casual Sales Tax	<u>-28,363.71</u>	<u>0.00</u>	<u>\$ 13,670,780.00</u>	0%	(b)
Total Sales Tax (4%):	-25,700.56	483.04	2,137,179,935.00	0%	
Individual Income Tax	-225,637,065.48	-223,553,539.34	2,046,313,876.00	-11%	
Corporate Income Tax	<u>-28,913,037.25</u>	<u>-29,516,188.95</u>	<u>119,995,775.00</u>	-25%	
Combined Income Tax:	-254,550,102.73	-253,069,728.29	2,166,309,651.00	-12%	
Beer and Wine Tax	146,904.10	290,050.01	107,385,376.00	0%	(b)
Departmental Revenue	10,724,497.01	580,254.30	40,065,056.00	1%	
Insurance Tax	4,570,409.16	6,502,733.00	173,600,092.00	4%	
All Other Sources	10,771,968.84	7,646,508.70	354,746,104.00	2%	
Miscellaneous Sources	<u>1,314,227.90</u>	<u>1,173,133.36</u>	<u>191,227,677.00</u>	1%	
Totals Budgetary General Fund	\$ <u>-227,047,796.28</u>	\$ <u>-236,876,565.88</u>	\$ <u>5,170,513,891.00</u>	-5%	
ACCOMMODATIONS TAX (2%)	\$ <u>5,497,180.78</u>	\$ <u>6,068,085.08</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended July 31, 2010 represents 8% of the fiscal year, except for those taxes in (b) for which this period represents 0% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA  
BUDGETARY GENERAL FUND REVENUE  
SUPPLEMENTAL DATA**

2010-2011 Adjusted Estimated General Fund Revenue	\$ 5,170,513,891.00
July 2010 Actual Revenue	\$ -236,876,565.88
July 1, 2010 thru July 31, 2010 Actual Revenue	\$ -236,876,565.88

**1. REVENUES RECEIVABLE: July 31, 2010**

Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 290,797.22
State Auditor - Medicaid Assistance Audits	\$ 48,448.27
Insurance Department - Insurance Tax	<u>\$ 75,599.00</u>

**TOTAL REVENUES RECEIVABLE** \$ 414,844.49

**2. COLLECTION COSTS PAID: July 1, 2010 through July 31, 2010**

Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	<u>\$ 0.00</u>